Mediation Services of Adams County

Board meeting packet | November 16, 2026

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Mediation Services of Adams County Inc.
Agenda
November 16, 2026
6:30pm
Adams County Library - Gettysburg Meeting

Call to Order

Meeting Documents Approval – September 21, 2026 Minutes, Treasurer's Report, Agenda and other Meeting Documents are available online. Please read them before the meeting. Please make suggestions about changes before the meeting if possible.

The documents can be reached on the website at Board Members Only password: mediateadams!

Welcome new board member Rosie Bolen.

Jan Powers would like to make an announcement.

Treasurer's Update:
Treasurer's report

Insurance Policy:
Insurance update: We received a refund of $1,164.24 from Blackmon Commercial Insurance following the cancellation of our policy, backdated to Patti's original request in June 2026.

Outreach & Communications:
Gettysburg Times Monthly Article Submission Process:

- Articles should be approximately 500 words.
- Submit the article as a Word document to Editor Andy Andrews at aandrews@gettysburgtimes.com.
- Articles are due one full week before publication.
- MSAC's article is published in the Lifestyle section on the second Thursday of each month.
- The submission email should identify Mediation Services of Adams County, specify the second-Thursday Lifestyle section, and include the intended publication date.
- The next article is due Dec 3 for printing on Dec 10.
- Contributors should also send Patti a copy of the Word document for the MSAC website and organizational records.

Article Schedule – Patti will do December…geared towards conflict over the holidays.
Gettysburg Alive – Over the last two months, Gettysburg Alive generated 1,440 posts and comments and 290,332 views. The group continues to provide a positive, well-moderated space were residents, visitors, nonprofits, and local businesses can connect and share information.

Giving Spree – Was a success on Nov 5. Our booth was given top seating because of all our Facebook posts.
Website – we had 100 visits to the site over the last 60 days.

Community Outreach:
Trust Network – A big thank you to Jan Powers, Rosie Bolen, and Mary Kay Turner who have been attending the demonstrations in Lincoln Square to help de-escalate any issues that might arise. We are going to stop attending the events unless asked by the promoters.

Justice Works Training – Patti will provide Transformative Mediation training for the Franklin County Justice Works Team in Feb of 2027.

Fundraising:
Giving Spree – We will find out how we did at the big reveal in Dec.

Intake Report:
We have had 2 contacts for information or mediation since our September meeting; one is going to mediation Nov 9.

Upcoming Board Meeting Dates:
Next Board meeting dates will be Jan 18, 2027. We will meet at the library at 6:30. List of Board meeting dates in 2027
Jan 18
Mar 15
May 17
July 19
Sept 20
Nov 15

Adjournment

Mediation Services of Adams County Inc.
September 21, 2026
Minutes

Call to Order and Meeting Documents

Present: Patti Robinson, Jori Egan, Mary Kay Turner, Jan Powers, and Larry Wolf, who joined later.
Absent: Hannah, due to illness.
President Patti Robinson called the meeting to order. Jan moved to approve the meeting documents, including the prior minutes and financial and intake reports. The motion was seconded and approved.
The Board will continue recording meetings and using the recordings to prepare draft minutes. The minutes will be reviewed for accuracy before approval.

Treasurer's Report

The Board reviewed the financial report and noted that MSAC remains in a strong financial position.
MSAC has discontinued its paid Zoom account. Google Meet is included with Google Workspace, which also supports the organization's phone service.
MSAC obtained revised insurance coverage through local agent Matt Sheets. The organization is awaiting refunds from the previous policies; one refund is expected to be prorated back to June.

Outreach

Gettysburg Times column: Patti submitted the September column. Hannah will be asked to prepare October's column, Jan will prepare November's, and Patti will prepare December's.
Gettysburg Alive recorded approximately 1,740 posts and 265,000 views and is approaching 14,000 members. The group continues to provide positive local information and visibility for MSAC.
MSAC is posting two Giving Spree agency features each day through Gettysburg Alive to support participating organizations and the Giving Spree.
Board members responded positively to the new MSAC website, particularly its organization and ease of navigation. The site has received approximately 4,000 visits since launch. Restorative justice remains listed as a service MSAC could arrange if requested.
The JusticeWorks training was postponed until February 2027.
Following National Night Out, the Board discussed developing a more interactive, child-focused conflict activity for future family events.

Giving Spree

Giving Spree donor letters and newsletters have been prepared and are expected to be mailed during the first week of October.
MSAC will participate in the Adams County Community Foundation Giving Spree on November 6 at the Wyndham. Board members are encouraged to help staff the table.
Patti is developing Well That Escalated, a quick, humorous conflict-response game designed to attract and engage visitors at the MSAC table.
Patti has also assisted the Giving Spree with volunteer preparation and plans to help with event setup and teardown.

Intake and Mediation

Since the July meeting, MSAC received 11 requests for information; two proceeded to mediation.
One co-parenting mediation concluded with a memorandum of understanding, another remains in progress, and an additional co-parenting matter is being developed.
A prospective neighborhood or HOA matter did not proceed to mediation.
A concern was raised about discussing details of individual matters during recorded Board meetings. Board members expressed differing views about the appropriate scope of those discussions. No action was taken.

Next Meeting
The next Board meeting is scheduled for Monday, November 16, 2026, at 6:30 p.m. The location will be confirmed.

Adjournment
The meeting concluded after completion of the agenda.

Treasurer's financial records

M&T2026 | A–K, rows 1–42

	A	B	C	D	E	F	G	H	I	J	K
1	**Mediation Services of Adams County 2026**						PREPARED By Jori Egan, Treasurer				
2											
3				Checks	Deposits		**Beginning Balance**		**$17,801.51**		
4	**Jan**	**2026**									
5	1/5/26	Reimburse- Square 1	774		Cleared						
6	1/5/26	Chamber fee 2026	775	235.00							91.96
7	1/6/26	YWCA	769		Cleared						92.03
8	1/16/26	USPS Postmaster		152.00							13.25
9	1/26/26	AT&T Cell phone		92.03							11.70
10						Jan	$17,322.48				14.84
11											14.94
12	2/4/26	Zoom		169.49							14.84
13	2/23/26	Jot Forms- Patti R	776	235.69							14.91
14	2/24/26	AT&T Cell phone		91.96							268.47
15	2/28/26	Gettysburg Rising	777	500.00							
16						FEB	$16,325.34				
17	3/2/26	Google Workspace		13.25							
18	3/2/26	Google Svs Help Pay		11.70							
19	3/23/26	**Mediation**			200.00						
20	3/23/26	Deposit - Adams Cty Fo	Forever fund		250.00						
21						March	$16,750.39				
22											
23	4/3/26	Google Workspace		14.84							
24	4/3/26	Google Svs Help Pay		14.94							
25	4/24/26	**Mediation**			500.00						
26	4/29/26	Adams Cty Library	778	300.00							
27	4/29/26	ICPJ (heritage)	779	500.00							
28	4/29/26	Thaddeus Stevens Socie	786	500.00							
29	4/30/26	Thaddeus Stevens Socie	787	35.00		April	$15,885.61				
30											
31	5/4/26	Google Workspace		14.84							
32	5/4/26	Google Svs Help Pay		14.91							
33	5/5/26	Blackmon Insurance		1671.00					(-1164.24)	506.76	
34						May	$14,184.86				
35	6/2/26	Google Workspace		14.84							
36	6/2/26	Google Svs Help Pay		14.84							
37	6/4/26	**Mediation**			150.00						
38						JUNE	$14,305.18				
39											
40	7/2/26	Google Workspace		14.84							
41	7/2/26	Google Svs Help Pay		14.97							
42	7/7/26	US Liability Ins		1130.00		1878					

Source: original Excel worksheet (snapshot)

Treasurer's financial records

M&T2026 | A–K, rows 43–78

	A	B	C	D	E	F	G	H	I	J	K
43	7/15/26	CNA new Ins		748.00							
44						JULY	$12,397.37				
45											
46	8/3/26	Google Workspace		14.84							
47	8/3/26	Google Svs Help Pay		14.59							
48	8/3/26	NAFCM		220.00							
49	8/13/26	**Mediation**			300.00						
50						August	$12,447.94				
51											
52	9/2/26	Google Workspace		14.84							
53	9/2/26	Google Svs Help Pay		15.39							
54	9/10/26	Pixel website software		69.00							
55	9/15/26	Adams Library Donation		510.00							
56						September	$11,838.71				
57											
58	10/2/26	Google Workspace		14.84							
59	10/2/26	Google Svs Help Pay		14.96							
60	10/7/26	Refund Blackmon ins			1164.24						
61	10/13/26	Pixel Refund			40.00						
62	10/13/26	Pixel Monthly Chg		29.00							
63	10/21/26	**Mediation**			150.00						
64						**October**	$13,134.15				
65											
66	11/2/26	Google Workspace		14.84							
67	11/2/26	Google Svs Help Pay		15.19							
68											
69											
70											
71									Checking	$13,134.15	
72									Paypal	$1,921.05	
73									CD'S	$22,809.34	
74									Savings	$5.13	
75									**GRAND TOTAL**	**$37,869.67**	
76											
77											
78									**Forever Fund**	**$15,031.53**	

Source: original Excel worksheet (snapshot)

MSAC budget reports

Oct B26 | A–F, rows 1–41

	A	B	C	D	E	F
1	**MSAC OPERATING BUDGET**					
2	**Mediation Services of Adams County**					
3	PO Box 4113 Gettysburg, PA 17325					
4	717 334-7312					
5	mediationac@yahoo.com					
6	Prepared By: Jori Egan, Treasurer	**2026 FISCAL YEAR**	**October**			
7						
8	**REVENUE**	**BUDGET**	**YTD ACTUALS**	**2025 ACTUALS**	**2024 ACTUALS**	**2023 ACTUALS**
9	Grants and Contracts			$7,499.78	$21,347.14	$8,500.00
10	Mediations	$1,500.00	$1,300.00	$825.00	$3,649.07	$1,475.20
11	Interest Earned					$321.45
12	Donations	$3,500.00	$250.00	$3,924.93	$5,022.79	$4,163.20
13	Fundraising	$-			$750.00	$-
14	Membership	$-			$-	$-
15	URA Reimbursed	$-			$87.36	$266.04
16	CD Interest	$-			$240.52	$-
17	PayPal Mediations	$-	$169.77	$1,727.03	$-	$-
18	**TOTAL YEARLY REVENUE**	$5,000.00	$1,719.77	$13,976.74	$31,096.88	$14,725.89
19						
20	**EXPENSES**	**2026 YEAR BUDGET**	**YTD ACTUALS**	**2025 YTD ACTUALS**	**2024 YEAR ACTUALS**	**2023 YEAR ACTUALS**
21	Wages - Indepenent Contractor			$-		$264.00
22	Insurance	$1,500.00	$2,384.76	$1,461.99	$1,353.00	$1,353.00
23	Office Supplies					
24	Equipment	$-				
25	Cell Phone	$1,000.00	$183.99	$1,055.95	$1,027.09	$866.97
26	Advertising and Promotions, pens, mugs,	$250.00		$345.66	$3,235.00	$245.22
27	Printing, publications, Mailbox, Postage	$345.00	$152.00	$2,318.04	$4,153.00	$130.00
28	Traning	$1,000.00			$2,066.35	$160.00
29	URA Expenses					$700.00
30	Professional Fees	$600.00	$455.00	$470.00	$833.66	$540.00
31	Office Expenses: website, software, merch fees	$720.00	$696.61	$708.80	$423.72	
32	Donations to others	$1,000.00	$2,345.00	$5,625.00		$100.00
33	Vida Dinners, donations			$4,473.92	$-	$-
34		$-		$-	$-	$-
35	**TOTAL YEARLY EXPENSES**	$6,415.00	$6,217.36	$16,459.36	$13,091.82	$4,359.19
36						
37						
38					**CURRENT YEAR ACTUAL**	
39				**TOTAL YEARLY REVENUE**	**$1,719.77**	
40				**TOTAL YEARLY EXPENSES**	**$6,217.36**	
41				**TOTAL YEARLY OPERATING O**	**$(4,497.59)**	

Source: original Excel worksheet (snapshot)

MSAC budget reports

Aug B26 | A–F, rows 1–41

	A	B	C	D	E	F
1	MSAC OPERATING BUDGET					
2	Mediation Services of Adams County					
3	PO Box 4113 Gettysburg, PA 17325					
4	717 334-7312					
5	mediationac@yahoo.com					
6	Prepared By: Jori Egan, Treasurer	2026 FISCAL YEAR	August			
7						
8	REVENUE	BUDGET	YTD ACTUALS	2025 ACTUALS	2024 ACTUALS	2023 ACTUALS
9	Grants and Contracts			$7,499.78	$21,347.14	$8,500.00
10	Mediations	$1,500.00	$1,150.00	$825.00	$3,649.07	$1,475.20
11	Interest Earned					$321.45
12	Donations	$3,500.00	$250.00	$3,924.93	$5,022.79	$4,163.20
13	Fundraising	$-			$750.00	$-
14	Membership	$-			$-	$-
15	URA Reimbursed	$-			$87.36	$266.04
16	CD Interest	$-			$240.52	$-
17	PayPal Mediations	$-	$169.77	$1,727.03	$-	$-
18	TOTAL YEARLY REVENUE	$5,000.00	$1,569.77	$13,976.74	$31,096.88	$14,725.89
19						
20	EXPENSES	2026 YEAR BUDGET	YTD ACTUALS	2025 YTD ACTUALS	2024 YEAR ACTUALS	2023 YEAR ACTUALS
21	Wages - Indepenent Contractor			$-		$264.00
22	Insurance	$1,500.00	$3,549.00	$1,461.99	$1,353.00	$1,353.00
23	Office Supplies					
24	Equipment	$-				
25	Cell Phone	$1,000.00	$183.99	$1,055.95	$1,027.09	$866.97
26	Advertising and Promotions, pens, mugs,	$250.00		$345.66	$3,235.00	$245.22
27	Printing, publications, Mailbox, Postage	$345.00	$152.00	$2,318.04	$4,153.00	$130.00
28	Traning	$1,000.00			$2,066.35	$160.00
29	URA Expenses					$700.00
30	Professional Fees	$600.00	$455.00	$470.00	$833.66	$540.00
31	Office Expenses: website, software, merch fees	$720.00	$578.58	$708.80	$423.72	
32	Donations to others	$1,000.00	$1,835.00	$5,625.00		$100.00
33	Vida Dinners, donations			$4,473.92	$-	$-
34		$-		$-	$-	$-
35	TOTAL YEARLY EXPENSES	$6,415.00	$6,753.57	$16,459.36	$13,091.82	$4,359.19
36						
37						
38					CURRENT YEAR ACTUAL	
39				TOTAL YEARLY REVENUE	$1,569.77	
40				TOTAL YEARLY EXPENSES	$6,753.57	
41				TOTAL YEARLY OPERATING O	$(5,183.80)	

Source: original Excel worksheet (snapshot)

MSAC budget reports

June B28 | A–F, rows 1–41

	A	B	C	D	E	F
1	**MSAC OPERATING BUDGET**					
2	**Mediation Services of Adams County**					
3	PO Box 4113 Gettysburg, PA 17325					
4	717 334-7312					
5	mediationac@yahoo.com					
6	Prepared By: Jori Egan, Treasurer	**2026 FISCAL YEAR**	**JUNE**			
7						
8	**REVENUE**	**BUDGET**	**YTD ACTUALS**	**2025 ACTUALS**	**2024 ACTUALS**	**2023 ACTUALS**
9	Grants and Contracts			$7,499.78	$21,347.14	$8,500.00
10	Mediations	$1,500.00	$850.00	$825.00	$3,649.07	$1,475.20
11	Interest Earned					$321.45
12	Donations	$3,500.00	$250.00	$3,924.93	$5,022.79	$4,163.20
13	Fundraising	$-			$750.00	$-
14	Membership	$-			$-	$-
15	URA Reimbursed	$-			$87.36	$266.04
16	CD Interest	$-			$240.52	$-
17	PayPal Mediations	$-	$169.77	$1,727.03	$-	$-
18	**TOTAL YEARLY REVENUE**	$5,000.00	$1,269.77	$13,976.74	$31,096.88	$14,725.89
19						
20	**EXPENSES**	**2026 YEAR BUDGET**	**YTD ACTUALS**	**2025 YTD ACTUALS**	**2024 YEAR ACTUALS**	**2023 YEAR ACTUALS**
21	Wages - Indepenent Contractor			$-		$264.00
22	Insurance	$1,500.00	$1,671.00	$1,461.99	$1,353.00	$1,353.00
23	Office Supplies					
24	Equipment	$-				
25	Cell Phone	$1,000.00	$183.99	$1,055.95	$1,027.09	$866.97
26	Advertising and Promotions, pens, mugs,	$250.00		$345.66	$3,235.00	$245.22
27	Printing, publications, Mailbox, Postage	$345.00	$152.00	$2,318.04	$4,153.00	$130.00
28	Traning	$1,000.00			$2,066.35	$160.00
29	URA Expenses					$700.00
30	Professional Fees	$600.00	$235.00	$470.00	$833.66	$540.00
31	Office Expenses: website, software, merch fees	$720.00	$519.34	$708.80	$423.72	
32	Donations to others	$1,000.00	$1,835.00	$5,625.00		$100.00
33	Vida Dinners, donations			$4,473.92	$-	$-
34		$-		$-	$-	$-
35	**TOTAL YEARLY EXPENSES**	$6,415.00	$4,596.33	$16,459.36	$13,091.82	$4,359.19
36						
37						
38					CURRENT YEAR ACTUAL	
39				**TOTAL YEARLY REVENUE**	**$1,269.77**	
40				**TOTAL YEARLY EXPENSES**	**$4,596.33**	
41				**TOTAL YEARLY OPERATING O**	**$(3,326.56)**	

Source: original Excel worksheet (snapshot)

MSAC budget reports

Apr B 26 | A–F, rows 1–41

	A	B	C	D	E	F
1	MSAC OPERATING BUDGET					
2	Mediation Services of Adams County					
3	PO Box 4113 Gettysburg, PA 17325					
4	717 334-7312					
5	mediationac@yahoo.com					
6	Prepared By: Jori Egan, Treasurer	2026 FISCAL YEAR	April			
7						
8	REVENUE	BUDGET	YTD ACTUALS	2025 ACTUALS	2024 ACTUALS	2023 ACTUALS
9	Grants and Contracts			$7,499.78	$21,347.14	$8,500.00
10	Mediations	$1,500.00	$700.00	$825.00	$3,649.07	$1,475.20
11	Interest Earned					$321.45
12	Donations	$3,500.00	$250.00	$3,924.93	$5,022.79	$4,163.20
13	Fundraising	$-			$750.00	$-
14	Membership	$-			$-	$-
15	URA Reimbursed	$-			$87.36	$266.04
16	CD Interest	$-			$240.52	$-
17	PayPal Mediations	$-	$169.77	$1,727.03	$-	$-
18	TOTAL YEARLY REVENUE	$5,000.00	$1,119.77	$13,976.74	$31,096.88	$14,725.89
19						
20	EXPENSES	2026 YEAR BUDGET	YTD ACTUALS	2025 YTD ACTUALS	2024 YEAR ACTUALS	2023 YEAR ACTUALS
21	Wages - Indepenent Contractor			$-		$264.00
22	Insurance	$1,500.00		$1,461.99	$1,353.00	$1,353.00
23	Office Supplies					
24	Equipment	$-				
25	Cell Phone	$1,000.00	$183.99	$1,055.95	$1,027.09	$866.97
26	Advertising and Promotions, pens, mugs,	$250.00		$345.66	$3,235.00	$245.22
27	Printing, publications, Mailbox, Postage	$345.00	$152.00	$2,318.04	$4,153.00	$130.00
28	Traning	$1,000.00			$2,066.35	$160.00
29	URA Expenses					$700.00
30	Professional Fees	$600.00	$235.00	$470.00	$833.66	$540.00
31	Office Expenses: website, software, merch fees	$720.00	$459.91	$708.80	$423.72	
32	Donations to others	$1,000.00	$1,835.00	$5,625.00		$100.00
33	Vida Dinners, donations			$4,473.92	$-	$-
34		$-		$-	$-	$-
35	TOTAL YEARLY EXPENSES	$6,415.00	$2,865.90	$16,459.36	$13,091.82	$4,359.19
36						
37						
38					CURRENT YEAR ACTUAL	
39				TOTAL YEARLY REVENUE	$1,119.77	
40				TOTAL YEARLY EXPENSES	$2,865.90	
41				TOTAL YEARLY OPERATING O	$(1,746.13)	

Source: original Excel worksheet (snapshot)

MSAC budget reports

FEB B 26 | A–F, rows 1–41

	A	B	C	D	E	F
1		**MSAC OPERATING BUDGET**				
2		**Mediation Services of Adams County**				
3		PO Box 4113 Gettysburg, PA 17325				
4		717 334-7312				
5		mediationac@yahoo.com				
6		Prepared By: Jori Egan, Treasurer	2026 FISCAL YEAR	February		
8		REVENUE	BUDGET	YTD ACTUALS	2025 ACTUALS	2024 ACTUALS
9		Grants and Contracts			$7,499.78	$21,347.14
10		Mediations	$1,500.00		$825.00	$3,649.07
11		Interest Earned				
12		Donations	$3,500.00		$3,924.93	$5,022.79
13		Fundraising	$-			$750.00
14		Membership	$-			$-
15		URA Reimbursed	$-			$87.36
16		CD Interest	$-			$240.52
17		Other- Paypal	$-		$1,727.03	$-
18		TOTAL YEARLY REVENUE	$5,000.00		$13,976.74	$31,096.88
20		EXPENSES	2026 YEAR BUDGET	YTD ACTUALS	2025 YTD ACTUALS	2024 YEAR ACTUALS
21		Wages - Indepenent Contractor			$-	
22		Insurance	$1,500.00		$1,461.99	$1,353.00
23		Office Supplies				
24		Equipment	$-			
25		Cell Phone	$1,000.00	$183.99	$1,055.95	$1,027.09
26		Advertising and Promotions, pens, mugs,	$250.00		$345.66	$3,235.00
27		Printing, publications, Mailbox, Postage	$345.00	$152.00	$2,318.04	$4,153.00
28		Traning	$1,000.00			$2,066.35
29		URA Expenses				
30		Professional Fees	$600.00	$235.00	$470.00	$833.66
31		Office Expenses: website, software, merch fees	$720.00	$405.18	$708.80	$423.72
32		Donations to others	$1,000.00	$500.00	$5,625.00	
33		Vida Dinners, donations			$4,473.92	$-
34			$-		$-	$-
35			$-		$-	$-
36			$-		$-	$-
37			$-		$-	$-
38			$-		$-	$-
39			$-		$-	$-
40			$-		$-	$-
41		TOTAL YEARLY EXPENSES	$6,415.00	$1,476.17	$16,459.36	$13,091.82

Source: original Excel worksheet (snapshot)

MSAC budget reports

DEC 25 B | A–F, rows 1–41

	A	B	C	D	E	F
1		**MSAC OPERATING BUDGET**				
2		**Mediation Services of Adams County**				
3		PO Box 4113 Gettysburg, PA 17325				
4		717 334-7312				
5		mediationac@yahoo.com				
6		Prepared By: Jori Egan, Treasurer	2025 FISCAL YEAR	DECEMBER		
7						
8		REVENUE	BUDGET	YTD ACTUALS	2024 ACTUALS	2023 ACTUALS
9		Grants and Contracts	$3,000.00	$7,499.78	$21,347.14	$8,500.00
10		Mediations	$3,000.00	$825.00	$3,649.07	$1,475.20
11		Interest Earned				$321.45
12		Donations	$5,500.00	$3,924.93	$5,022.79	$4,163.20
13		Fundraising	$-		$750.00	$-
14		Membership	$-		$-	$-
15		URA Reimbursed	$-		$87.36	$266.04
16		CD Interest	$-		$240.52	$-
17		Other- Paypal	$-	$1,727.03	$-	$-
18		TOTAL YEARLY REVENUE	$11,500.00	$13,976.74	$31,096.88	$14,725.89
19						
20		EXPENSES	2025 YEAR BUDGET	YTD ACTUALS	2024 YEAR ACTUALS	2023 YEAR ACTUALS
21		Wages - Indepenent Contractor		$-		$264.00
22		Insurance	$1,500.00	$1,461.99	$1,353.00	$1,353.00
23		Office Supplies				
24		Equipment	$-			
25		Cell Phone	$1,100.00	$1,055.95	$1,027.09	$866.97
26		Advertising and Promotions, pens, mugs,	$250.00	$345.66	$3,235.00	$245.22
27		Printing, publications, Mailbox, Postage	$345.00	$2,318.04	$4,153.00	$130.00
28		Traning	$3,000.00		$2,066.35	$160.00
29		URA Expenses	$350.00			$700.00
30		Professional Fees	$600.00	$470.00	$833.66	$540.00
31		Office Expenses: website, software, merch fees	$720.00	$708.80	$423.72	
32		Donations to others	$3,000.00	$5,625.00		$100.00
33		Vida Dinners, donations	$7,000.00	$4,473.92	$-	$-
34			$-	$-	$-	$-
35			$-	$-	$-	$-
36			$-	$-	$-	$-
37			$-	$-	$-	$-
38			$-	$-	$-	$-
39			$-	$-	$-	$-
40			$-	$-	$-	$-
41		TOTAL YEARLY EXPENSES	$17,865.00	$16,459.36	$13,091.82	$4,359.19

Source: original Excel worksheet (snapshot)

MSAC budget reports

Oct 25 B | A–F, rows 1–41

	A	B	C	D	E	F
1		**MSAC OPERATING BUDGET**				
2		**Mediation Services of Adams County**				
3		PO Box 4113 Gettysburg, PA 17325				
4		717 334-7312				
5		mediationac@yahoo.com				
6		Prepared By: Jori Egan, Treasurer	2025 FISCAL YEAR	October		
7						
8		REVENUE	BUDGET	YTD ACTUALS	2024 ACTUALS	2023 ACTUALS
9		Grants and Contracts	$3,000.00	$1,125.00	$21,347.14	$8,500.00
10		Mediations	$3,000.00	$825.00	$3,649.07	$1,475.20
11		Interest Earned				$321.45
12		Donations	$5,500.00	$75.00	$5,022.79	$4,163.20
13		Fundraising	$-		$750.00	$-
14		Membership	$-		$-	$-
15		URA Reimbursed	$-		$87.36	$266.04
16		CD Interest	$-		$240.52	$-
17		Other- Paypal	$-	$1,727.03	$-	$-
18		TOTAL YEARLY REVENUE	$11,500.00	$3,752.03	$31,096.88	$14,725.89
19						
20		EXPENSES	2025 YEAR BUDGET	YTD ACTUALS	2024 YEAR ACTUALS	2023 YEAR ACTUALS
21		Wages - Indepenent Contractor		$-		$264.00
22		Insurance	$1,500.00	$1,461.99	$1,353.00	$1,353.00
23		Office Supplies				
24		Equipment	$-			
25		Cell Phone	$1,100.00	$879.63	$1,027.09	$866.97
26		Advertising and Promotions, pens, mugs,	$250.00	$345.66	$3,235.00	$245.22
27		Printing, publications, Mailbox, Postage	$345.00	$2,318.04	$4,153.00	$130.00
28		Traning	$3,000.00		$2,066.35	$160.00
29		URA Expenses	$350.00			$700.00
30		Professional Fees	$600.00	$470.00	$833.66	$540.00
31		Office Expenses: website, software, merch fees	$720.00	$504.28	$423.72	
32		Donations to others	$3,000.00	$5,625.00		$100.00
33		Vida Dinners, donations	$7,000.00	$4,473.92	$-	$-
34			$-	$-	$-	$-
35			$-	$-	$-	$-
36			$-	$-	$-	$-
37			$-	$-	$-	$-
38			$-	$-	$-	$-
39			$-	$-	$-	$-
40			$-	$-	$-	$-
41		TOTAL YEARLY EXPENSES	$17,865.00	$16,078.52	$13,091.82	$4,359.19

Source: original Excel worksheet (snapshot)

MSAC budget reports

Aug 25 B | A–F, rows 1–41

	A	B	C	D	E	F
1		**MSAC OPERATING BUDGET**				
2		**Mediation Services of Adams County**				
3		PO Box 4113 Gettysburg, PA 17325				
4		717 334-7312				
5		mediationac@yahoo.com				
6		Prepared By: Jori Egan, Treasurer	2025 FISCAL YEAR	August		
7						
8		REVENUE	BUDGET	YTD ACTUALS	2024 ACTUALS	2023 ACTUALS
9		Grants and Contracts	$3,000.00	$1,125.00	$21,347.14	$8,500.00
10		Mediations	$3,000.00	$825.00	$3,649.07	$1,475.20
11		Interest Earned				$321.45
12		Donations	$5,500.00	$75.00	$5,022.79	$4,163.20
13		Fundraising	$-		$750.00	$-
14		Membership	$-		$-	$-
15		URA Reimbursed	$-		$87.36	$266.04
16		CD Interest	$-		$240.52	$-
17		Other- Paypal	$-	$824.58	$-	$-
18		TOTAL YEARLY REVENUE	$11,500.00	$2,849.58	$31,096.88	$14,725.89
19						
20		EXPENSES	2025 YEAR BUDGET	YTD ACTUALS	2024 YEAR ACTUALS	2023 YEAR ACTUALS
21		Wages - Indepenent Contractor		$-		$264.00
22		Insurance	$1,500.00	$1,461.99	$1,353.00	$1,353.00
23		Office Supplies				
24		Equipment	$-			
25		Cell Phone	$1,100.00	$695.60	$1,027.09	$866.97
26		Advertising and Promotions, pens, mugs,	$250.00	$345.66	$3,235.00	$245.22
27		Printing, publications, Mailbox, Postage	$345.00	$687.96	$4,153.00	$130.00
28		Traning	$3,000.00		$2,066.35	$160.00
29		URA Expenses	$350.00			$700.00
30		Professional Fees	$600.00	$470.00	$833.66	$540.00
31		Office Expenses: website, software, merch fees	$720.00	$504.28	$423.72	
32		Donations to others	$3,000.00	$3,125.00		$100.00
33		Vida Dinners, donations	$7,000.00	$4,473.92	$-	$-
34			$-	$-	$-	$-
35			$-	$-	$-	$-
36			$-	$-	$-	$-
37			$-	$-	$-	$-
38			$-	$-	$-	$-
39			$-	$-	$-	$-
40			$-	$-	$-	$-
41		TOTAL YEARLY EXPENSES	$17,865.00	$11,764.41	$13,091.82	$4,359.19

Source: original Excel worksheet (snapshot)

MSAC budget reports

June 25 B | A–F, rows 1–41

	A	B	C	D	E	F
1		**MSAC OPERATING BUDGET**				
2		**Mediation Services of Adams County**				
3		PO Box 4113 Gettysburg, PA 17325				
4		717 334-7312				
5		mediationac@yahoo.com				
6		Prepared By: Jori Egan, Treasurer	2025 FISCAL YEAR	June		
7						
8		REVENUE	BUDGET	YTD ACTUALS	2024 ACTUALS	2023 ACTUALS
9		Grants and Contracts	$3,000.00		$21,347.14	$8,500.00
10		Mediations	$3,000.00	$450.00	$3,649.07	$1,475.20
11		Interest Earned				$321.45
12		Donations	$5,500.00	$75.00	$5,022.79	$4,163.20
13		Fundraising	$-		$750.00	$-
14		Membership	$-		$-	$-
15		URA Reimbursed	$-		$87.36	$266.04
16		CD Interest	$-		$240.52	$-
17		Other	$-	$-	$-	$-
18		TOTAL YEARLY REVENUE	$11,500.00	$525.00	$31,096.88	$14,725.89
19						
20		EXPENSES	2025 YEAR BUDGET	YTD ACTUALS	2024 YEAR ACTUALS	2023 YEAR ACTUALS
21		Wages - Indepenent Contractor		$-		$264.00
22		Insurance	$1,500.00	$1,461.99	$1,353.00	$1,353.00
23		Office Supplies				
24		Equipment	$-			
25		Cell Phone	$1,100.00	$521.68	$1,027.09	$866.97
26		Advertising and Promotions, pens, mugs,	$250.00	$345.66	$3,235.00	$245.22
27		Printing, publications, Mailbox, Postage	$345.00	$144.00	$4,153.00	$130.00
28		Traning	$3,000.00		$2,066.35	$160.00
29		URA Expenses	$350.00			$700.00
30		Professional Fees	$600.00	$250.00	$833.66	$540.00
31		Office Expenses: website, software, merch fees	$720.00	$504.28	$423.72	
32		Donations to others	$3,000.00	$3,125.00		$100.00
33		Vida Dinners, donations	$7,000.00	$4,473.92	$-	$-
34			$-	$-	$-	$-
35			$-	$-	$-	$-
36			$-	$-	$-	$-
37			$-	$-	$-	$-
38			$-	$-	$-	$-
39			$-	$-	$-	$-
40			$-	$-	$-	$-
41		TOTAL YEARLY EXPENSES	$17,865.00	$10,826.53	$13,091.82	$4,359.19

Source: original Excel worksheet (snapshot)

MSAC budget reports

Apr 25 B | A–F, rows 1–41

	A	B	C	D	E	F
1		**MSAC OPERATING BUDGET**				
2		**Mediation Services of Adams County**				
3		PO Box 4113 Gettysburg, PA 17325				
4		717 334-7312				
5		mediationac@yahoo.com				
6		Prepared By: Jori Egan, Treasurer	2025 FISCAL YEAR	April		
7						
8		REVENUE	BUDGET	YTD ACTUALS	2024 ACTUALS	2023 ACTUALS
9		Grants and Contracts	$3,000.00		$21,347.14	$8,500.00
10		Mediations	$3,000.00	$450.00	$3,649.07	$1,475.20
11		Interest Earned				$321.45
12		Donations	$5,500.00	$75.00	$5,022.79	$4,163.20
13		Fundraising	$-		$750.00	$-
14		Membership	$-		$-	$-
15		URA Reimbursed	$-		$87.36	$266.04
16		CD Interest	$-		$240.52	$-
17		Other	$-	$-	$-	$-
18		TOTAL YEARLY REVENUE	$11,500.00	$525.00	$31,096.88	$14,725.89
19						
20		EXPENSES	2025 YEAR BUDGET	YTD ACTUALS	2024 YEAR ACTUALS	2023 YEAR ACTUALS
21		Wages - Indepenent Contractor		$-		$264.00
22		Insurance	$1,500.00		$1,353.00	$1,353.00
23		Office Supplies				
24		Equipment	$-			
25		Cell Phone	$1,100.00	$347.76	$1,027.09	$866.97
26		Advertising and Promotions, pens, mugs,	$250.00	$30.90	$3,235.00	$245.22
27		Printing, publications, Mailbox, Postage	$345.00	$144.00	$4,153.00	$130.00
28		Traning	$3,000.00		$2,066.35	$160.00
29		URA Expenses	$350.00			$700.00
30		Professional Fees	$600.00		$833.66	$540.00
31		Office Expenses: website, software, merch fees	$720.00	$504.28	$423.72	
32		Donations to others	$3,000.00	$1,125.00		$100.00
33		Vida Dinners, donations	$7,000.00	$3,519.92	$-	$-
34			$-	$-	$-	$-
35			$-	$-	$-	$-
36			$-	$-	$-	$-
37			$-	$-	$-	$-
38			$-	$-	$-	$-
39			$-	$-	$-	$-
40			$-	$-	$-	$-
41		TOTAL YEARLY EXPENSES	$17,865.00	$5,671.86	$13,091.82	$4,359.19

Source: original Excel worksheet (snapshot)

MSAC budget reports

FEB 25 B | A–F, rows 1–41

	A	B	C	D	E	F
1		**MSAC OPERATING BUDGET**				
2		**Mediation Services of Adams County**				
3		PO Box 4113 Gettysburg, PA 17325				
4		717 334-7312				
5		mediationac@yahoo.com				
6		Prepared By: Jori Egan, Treasurer	2025 FISCAL YEAR	FEBRUARY		
7						
8		REVENUE	BUDGET	YTD ACTUALS	2024 ACTUALS	2023 ACTUALS
9		Grants and Contracts	$3,000.00		$21,347.14	$8,500.00
10		Mediations	$3,000.00		$3,649.07	$1,475.20
11		Interest Earned				$321.45
12		Donations	$5,500.00	$25.00	$5,022.79	$4,163.20
13		Fundraising	$-		$750.00	$-
14		Membership	$-		$-	$-
15		URA Reimbursed	$-		$87.36	$266.04
16		CD Interest	$-		$240.52	$-
17		Other	$-	$-	$-	$-
18		TOTAL YEARLY REVENUE	$11,500.00	$25.00	$31,096.88	$14,725.89
19						
20		EXPENSES	2025 YEAR BUDGET	YTD ACTUALS	2024 YEAR ACTUALS	2023 YEAR ACTUALS
21		Wages - Indepenent Contractor		$-		$264.00
22		Insurance	$1,500.00		$1,353.00	$1,353.00
23		Office Supplies				
24		Equipment	$-			
25		Cell Phone	$1,100.00	$173.84	$1,027.09	$866.97
26		Advertising and Promotions, pens, mugs,	$250.00		$3,235.00	$245.22
27		Printing, publications, Mailbox, Postage	$345.00	$144.00	$4,153.00	$130.00
28		Traning	$3,000.00		$2,066.35	$160.00
29		URA Expenses	$350.00			$700.00
30		Professional Fees	$600.00		$833.66	$540.00
31		Office Expenses: website, software, merch fees	$720.00	$305.28	$423.72	
32		Donations to others	$3,000.00	$1,000.00		$100.00
33		Vida Dinners, donations	$7,000.00	$2,348.00	$-	$-
34			$-	$-	$-	$-
35			$-	$-	$-	$-
36			$-	$-	$-	$-
37			$-	$-	$-	$-
38			$-	$-	$-	$-
39			$-	$-	$-	$-
40			$-	$-	$-	$-
41		TOTAL YEARLY EXPENSES	$17,865.00	$3,971.12	$13,091.82	$4,359.19

Source: original Excel worksheet (snapshot)